

No. 14-12/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 30th March, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of grants-in-aid to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2009-10.

Sir,

I am directed to convey the sanction of the President to the grant in aid of Rs.2,03,10,783/- (Rupees Two Crores Three Lakhs Ten Thousands Seven Hundred and Eighty Three only) to the Government of Karnataka as Central share for the current financial year of 2009-10 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Rupees)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	700000	611133	1311133	1311133	1311133
[ii]	Districts Child Protection Societies [DCPS]	0	0	0	0	0
[iii]	State Child Protection Society [SCPS]	0	0	0	0	0
[iv]	State Adoption Resource Agency [SARA]	0	0	0	0	0
	Total [A]	700000	611133	1311133	1311133	1311133
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelters in Urban and Semi-Urban Areas [6 Shelters]	0	4833333	4833333	4350000	483000*
	Total [B]	0	4833333	4833333	4350000	483000*
[C]	Family based Non-institutional Care					
[i]	Sponsorship and Foster Care Fund in Districts	0	0	0	0	0
[ii]	After Care Fund in districts	0	0	0	0	0
[iii]	Adoption Coordinating Agency [ACA]	0	315000	315000	283500	31500*
[iv]	Existing Specialised Adoption Agencies [4 SAAs] for 2009-10	0	2178990	2178990	2178990	0
	Total [C]	0	2493990	2493990	2462490	31500*

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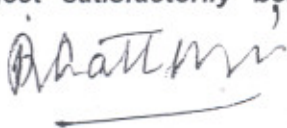
[D]	Institutional Services					
[i]	Maintenance Grant for existing 66 Government run Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0	21799240	21799240	10899620	10899620
[ii]	Maintenance Grant for existing NGO. run Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0	2861200	2861200	1287540	1287540 286120*
[iii]	General Grant-in-Aid to support need based/ innovative intervention	0	0	0	0	0
	Total [D]	0	24660440	24660440	12187160	12473280 #
[E]	Statutory Support Services					
[i]	Child Welfare Committees [CWCs] in districts	0	0	0	0	0
[ii]	Juvenile Justice Boards [JJBs] in districts	0	0	0	0	0
	Total [E]	0	0	0	0	0
	Grand Total	700000	32598896	33298896	20310783	14298913 #

* NGO Share

This include State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring expenditure for setting up of State Project Support Unit [SPSU] is provided for the **two month of the financial year**. Non-recurring expenditure for purchase of furniture, equipments etc. is allowed in the current financial year of 2009-10.
- [ii] The grants-in-aid to the 76 Observation/Children/Special Homes [66 State Government run Homes and 10 NGO run Homes] which were getting financial assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme, 'A Programme for Juvenile Justice' in the current financial year. The old norms have been proposed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No funds for construction/maintenance of additional homes have been allowed during the current financial year of 2009-10.
- [iii] The grants-in-aid to open shelters [six street children projects as per list annexed which were getting financial assistance from the Ministry] is allowed as per the norms of the erstwhile scheme namely 'An Integrated Programme for Street Children' during the current financial year of 2009-10 keeping in mind that these projects are still running as per the specifications of erstwhile scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. **However, the State Government will visit and satisfy themselves that the organizations are implementing the project satisfactorily before release of grant to these organizations.**



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- [iv] Grants-in-aid to the existing Adoption Coordinating Agency [ACA] is allowed as per the norms of the erstwhile scheme of 'Voluntary Coordinating Agency'
- [v] The grants-in-aid for 4 Shishu Grehs (which were getting financial assistance from the Ministry) is allowed as per the norms of the Shishu Greh Scheme during the current financial year of 2009-10 keeping in mind that these projects are still running as per the specifications of erstwhile scheme and would require some time to upgrade themselves to the criterion laid down under ICPS.
- [vi] The Government of Karnataka shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grant and submit the same to this Ministry immediately after the close of the current financial year 2009-10.
- [vii] The State Government should certify that the maintenance grants in respect of voluntary organizations are approved by the State Government as required under the Juvenile Justice (Care and protection of Children) Act, 2000.
- [viii] That no further grant will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry


3. The above grants-in-aid will be released to the **Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031 –Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2009-10(Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1924/AS&FA/10 dated 29.03.2010.

6. Entry has been made in the Grant-in-aid Register at Serial No.1590.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Govt. of India

Copy forwarded to:

1. The Secretary, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M. S. Building, 1st Floor, Room No. 110, Gate – 3, Bangalore - 560001, Karnataka.
2. The Director, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M. S. Building, 1st Floor, Dr. B. R. Ambedkar Veedhi, Bangalore - 560001, Karnataka.
3. The President/Secretary of the NGOs as per list enclosed.
4. The Accountant General, Karnataka, Bangalore.
5. The Secretary, Finance Department, Government of Karnataka, Bangalore.
6. Reserve Bank of India, Nagpur Branch, Nagpur.

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7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Govt. of India

List of Open Shelters in Karnataka

Sl. No.	Name of the organization	Total eligible grant [in Rs.]	Central Share [in Rs.]	NGO Share [in Rs.]
1.	Young Men's Christian Association (YMCA), Bangalore, Karnataka	10,00,000/-	9,00,000/-	1,00,000/-
2.	Sri Maitri Association, Devangere, Karnataka	10,00,000/-	9,00,000/-	1,00,000/-
3.	Sri Shakthi Association, Devangere, Karnataka	10,00,000/-	9,00,000/-	1,00,000/-
4.	Surabee Mahila Mandali, Shimoga, Karnataka	10,00,000/-	9,00,000/-	1,00,000/-
5.	Baswa Karya Samithi, Bidar, Karnataka	5,00,000/-	4,50,000/-	50,000/-
6.	Annapurna Association, Devangere, Karnataka	3,33,333/-	3,00,000/-	33,333/-
Total		48,33,333/-	43,50,000/-	4,88,333/-

Pratima
